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Orissa Appropriation (Vote On Account) Act, 2009 13 of 2009

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SCHEDULE 1:- THE SCHEDULE

Orissa Appropriation (Vote On Account) Act, 2009

13 of 2009

An Act to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Orissa for the services of a part of the Financial Year 2009-2010. Be it enacted by the Legislature of the State of Orissa in the Sixtieth Year of the Republic of India as follows:-

1. Short Title :-

This Act may be called the Orissa Appropriation (Vote on Account) Act, 2009.

2. Withdrawal Of Rs. 1,50,54,02, 04,000 Out Of The Consolidated Fund Of The State Of Orissa For The Financial Year 2009-2010:-

From and out of the Consolidated Fund of the State of Orissathere may be withdrawn sums not exceeding those specified in Column (3) of the Schedule amounting in the aggregate to the sum of fifteen thousand fifty four crores, two lakhs and four thousand rupees towards defraying several charges which will come in course of payment during the financial year, 2009-2010 in respect of the services and purposes specified in Column (2) of the Schedule.

3. Appropriation :-

The sums authorised to be withdrawn from and out of the Consolidated Fund of the State of Orissa by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

1	2			3	
No. of Vote	Services and purposes			Sums not exceeding	
			Voted by the Assembly	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
1	Expenditure relating to the Home Department.	Revenue Capital	684,48,12,000 4,05,88,000	12,24,46,000	696,72,58,000 24,05,88,000
2	Expenditure relating to the General Administration Department.	Revenue Capital	30,02,45,000 76,42,000	2,38,17,000	32,40,62,000 76,42,000
3	Expenditure relating to the Revenue & Disaster Management Department.	Revenue Capital	663,26,69,000 3,49,20,000		663,26,69,000 3,49,20,000
4	Expenditure relating to the Law Department.	 Revenue	44,49,59,000		44,49,59,000
5	Expenditure relating to the Finance Department.	Revenue Capital	1974,16,69,000 83,00,20,000	29,000	1974,16,98,000 83,00,20,000
6	Expenditure relating to the Commerce Department.	 Revenue Capital	20,27,98,000 2,10,00,000		20,27,98,000 2,10,00,000
7	Expenditure relating to the Works Department.	Revenue Capital	343,48,82,000 366,11,44,000	50,46,000 40,00,000	343,99,28,000 366,51,44,000
8	Expenditure relating to the Orissa Legislative Assembly.	 Revenue	7,22,25,000	6,28,000	7,28,53,000
9	Expenditure relating to the Food Supplies	 Revenue	356,38,48,000		356,38,48,000

	Welfare				
10	Department. Expenditure relating to the School & Mass Education Department.	Revenue Capital	2040,74,32,000 32,50,00,000	1,00,000	2040,75,32,000 32,50,00,000
11	Expenditure relating to the Scheduled Tribes & Scheduled Castes Development & Minorities & Backward Classes Welfare Department.	 Revenue Capital	311,80,89,000 43,84,39,000		311,80,89,000 43,84,39,000
12	Expenditure relating to the Health & Family Welfare Department.	 Revenue	691,41,49,000	3,00,000	691,44,49,000
13	Expenditure relating to the Housing & Urban Development Department.	Revenue Capital	328,63,25,000 66,25,57,000	35,60,000 	328,98,85,000 66,25,57,000
14	Expenditure relating to the Labour & Employment Department.	 Revenue	42,65,50,000		42,65,50,000
15	Expenditure relating to the Sports & Youth Services Department.	 Revenue	9,46,00,000		9,46,00,000
16	Expenditure relating to the Planning & Co-ordination Department.	Revenue Capital	254,94,99,000 6,57,00,000		254,94,99,000 6,57,00,000
17	Expenditure relating to the Panchayati Raj Department.	 Revenue	546,31,48,000		546,31,48,000

18	Expenditure relating to the Public Grievances & Pension Administration Department.	Revenue	1,05,68,000	••	1,05,68,000
19	Expenditure relating to the Industries Department.	Revenue Capital	76,77,83,000 1,71,63,000	• •	76,77,83,000 1,71,63,000
20	Expenditure relating to the Water Resources Department.	Revenue Capital	310,58,60,000 710,82,04,000	10,80,000 1,68,00,000	310,69,40,000 712,50,04,000
21	Expenditure relating to the Transport Department.	 Revenue	16,48,69,000	1,00,000	16,49,69,000
22	Expenditure relating to the Forest & Environment Department.	Revenue Capital	160,68,93,000 85,21,26,000	80,000 	160,69,73,000 85,21,26,000
23	Expenditure relating to the Agriculture Department.	Revenue Capital	305,20,25,000 1,000	74,000 	305,20,99,000 1,000
24	Expenditure relating to the Steel & Mines Department.	 Revenue	16,19,44,000		16,19,44,000
25	Expenditure relating to the Information & Public Relations Department.	 Revenue	13,14,14,000		13,14,14,000
26	Expenditure relating to the Excise Department.	 Revenue	17,62,49,000		17,62,49,000
27	Expenditure relating to the Science & Technology Department.	 Revenue	10,24,84,000		10,24,84,000
28	Expenditure relating to the Rural	Revenue	284,10,39,000 201,72,38,000	2,00,000 4,00,000	284,12,39,000 201,76,38,000

29	Department. Expenditure		7,40,17,000	2,21,86,000	9,62,03,000
23	relating to the Parliamentary Affairs	Revenue	7,40,17,000	2,21,00,000	3,02,03,000
	Department.				
30	Expenditure relating to the	 Revenue	38,47,60,000 3,60,20,000		38,47,60,000 3,60,20,000
	Energy Department.	 Capital			
31	Expenditure relating to the Textile &	Revenue	26,79,77,000 7,22,00,000		26,79,77,000 7,22,00,000
	Handlooms Department.	Capital			
32	Expenditure relating to the Tourism and	 Revenue	21,81,20,000 5,92,21,000		21,81,20,000 5,92,21,000
	Culture Department.	Capital		202	
33	Expenditure relating to the Fisheries &	 Revenue	113,88,40,000 13,43,20,000		113,88,40,000 13,43,20,000
	Animal Resources Development	Capital			
	Department.				
34	Expenditure relating to the Co-operation	Revenue	60,56,34,000 1,06,00,000	• •	60,56,34,000 1,06,00,000
	Department.	Capital		_	
35	Expenditure relating to the Public Enterprises Department.	 Revenue	4,54,25,000		4,54,25,000
36	Expenditure relating to the Women & Child Development Department.	Revenue	676,70,75,000	40,000	676,71.15,000
37.	Expenditure relating to the Information Technology Department.	 Revenue	19,61,90,000		19,61,90,000
38	Expenditure relating to the	 Revenue	408,32,44,000 2,86,96,000	40,000	408,32,84,000 2,86,96,000

Education	Capital			
Department. Appropriation for Reduction or Avoidance of Debt	 Revenue		2,90,000	2,90,000
Interest Payment.	 Revenue		1837,04,00,000	1837,04,00,000
Internal Debt of the State Government.	 Capital		420,12,00,000	420,12,00,000
Loans and Advances from the Central Government.	 Capital		174,42,80,000	174,42,80,000
Total (??) Revenue Account Capital Account		10940,03,09,000 1662,27,99,000	1855,04,16,000 596,66,80,000	12795,07,25,000 2258,94,79,000
Grand Total		12602,31,08,000	2451,70,96,000	15054,02,04,000